# Municipio de Apan 

 Estado de Hidalgo|  |  |  | Presupuesto Vigente |  |  |  |  |  |  |  |  |  |  |  |  |  | Diferencia |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Objeto | del | Gasto | Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Tota | (Vigente - Total) |

10119 Recursos Propios

| 100000 | SERVICIOS PERSONALES | \$4,911,082.00 | \$406,228.84 | \$128,922.50 | \$113,066.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$648,217.75 | \$4,262,864.25 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 110000 | Remuneraciones al personal de | \$2,050,466.00 | \$404,278.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$404,278.84 | \$1,646,187.16 |
| 111000 | Dietas | \$428,162.00 | \$349,663.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$349,663.08 | \$78,498.92 |
| 111001 | Dietas para la Asamblea | \$428,162.00 | \$349,663.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$349,663.08 | \$78,498.92 |
| 113000 | Sueldos base al personal permanente | \$1,622,304.00 | \$54,615.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,615.76 | \$1,567,688.24 |
| 113001 | Sueldos base al personal permanente | \$1,622,304.00 | \$54,615.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,615.76 | \$1,567,688.24 |
| 120000 | Remuneraciones al personal de | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 122000 | Sueldos base al personal eventual | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 122001 | Sueldos base al personal eventual | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 130000 | Remuneraciones adicionales y | \$120,000.00 | \$0.00 | \$58,828.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,828.68 | \$61,171.32 |
| 131000 | Primas por años de servicios efectivos | \$100,000.00 | \$0.00 | \$58,828.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,828.68 | \$41,171.32 |
| 131003 | Prima de antigüedad | \$100,000.00 | \$0.00 | \$58,828.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,828.68 | \$41,171.32 |
| 133000 | Horas extraordinarias | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 133001 | Horas extras | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 150000 | Otras prestaciones sociales y | \$2,540,616.00 | \$1,950.00 | \$70,093.82 | \$113,066.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$185,110.23 | \$2,355,505.77 |
| 152000 | Indemnizaciones | \$1,300,000.00 | \$0.00 | \$5,555.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,555.00 | \$1,294,445.00 |
| 152001 | Indemnizaciones | \$1,300,000.00 | \$0.00 | \$5,555.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,555.00 | \$1,294,445.00 |
| 154000 | Prestaciones contractuales | \$1,240,616.00 | \$1,950.00 | \$64,538.82 | \$113,066.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$179,555.23 | \$1,061,060.77 |
| 154001 | Prestaciones establecidas por | \$200,000.00 | \$1,950.00 | \$64,538.82 | \$113,066.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$179,555.23 | \$20,444.77 |
| 154002 | Quinquenio | \$624,444.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$624,444.00 |
| 154003 | Canasta Básica | \$300,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,700.00 |
| 154004 | Bono de Vida Cara | \$115,472.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$115,472.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$2,996,897.00 | \$99,472.74 | \$417,929.86 | \$531,121.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,048,524.01 | \$1,948,372.99 |
| 210000 | Materiales de administración, emisión | \$685,897.00 | \$76,235.20 | \$231,615.58 | \$64,865.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372,715.78 | \$313,181.22 |
| 211000 | Materiales, útiles y equipos menores de | \$326,897.00 | \$6,635.20 | \$131,593.02 | \$63,518.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$201,746.22 | \$125,150.78 |
| 211001 | Material de oficina | \$200,000.00 | \$0.00 | \$120,709.09 | \$37,882.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$158,591.09 | \$41,408.91 |
| 211003 | Material de imprenta | \$126,897.00 | \$6,635.20 | \$10,883.93 | \$25,636.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,155.13 | \$83,741.87 |
| 214000 | Materiales, útiles y equipos menores de | \$150,000.00 | \$0.00 | \$75,993.92 | \$1,144.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77,137.92 | \$72,862.08 |
| 214001 | Consumibles para equipo informático | \$150,000.00 | \$0.00 | \$75,993.92 | \$1,144.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77,137.92 | \$72,862.08 |
| 216000 | Material de limpieza | \$120,000.00 | \$0.00 | \$24,028.64 | \$203.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,231.64 | \$95,768.36 |
| 216001 | Material de limpieza | \$120,000.00 | \$0.00 | \$24,028.64 | \$203.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,231.64 | \$95,768.36 |
| 218000 | Materiales para el registro e | \$89,000.00 | \$69,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69,600.00 | \$19,400.00 |
| 218001 | Materiales para el registro e | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 218002 | Formatos para el registro del Estado | \$84,000.00 | \$69,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69,600.00 | \$14,400.00 |
| 220000 | Alimentos y utensilios | \$860,000.00 | \$19,045.30 | \$12,090.40 | \$60,561.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91,696.85 | \$768,303.15 |
| 221000 | Productos alimenticios para personas | \$850,000.00 | \$19,045.30 | \$12,090.40 | \$60,561.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91,696.85 | \$758,303.15 |
| 221001 | Alimentación de Personas | \$850,000.00 | \$19,045.30 | \$12,090.40 | \$60,561.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91,696.85 | \$758,303.15 |

# Municipio de Apan 

 Estado de Hidalgo| Obje | o del Gasto | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 223000 | Utensilios para el servicio de alimentación | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 223001 | Utensilios para el Servicio de | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 240000 | Materiales y artículos de construcción | \$299,000.00 | \$0.00 | \$25,999.52 | \$1,836.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,835.91 | \$271,164.09 |
| 241000 | Productos minerales no metálicos | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 241001 | Productos minerales no metálicos | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 242000 | Cemento y productos de concreto | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 242001 | Cemento y productos de concreto | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 243000 | Cal, yeso y productos de yeso | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 243001 | Cal, yeso y productos de yeso | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 244000 | Madera y productos de madera | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 244001 | Madera y productos de madera | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 245000 | Vidrio y productos de vidrio | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 245001 | Vidrio y productos de vidrio | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 246000 | Material eléctrico y electrónico | \$30,000.00 | \$0.00 | \$2,213.60 | \$558.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,772.53 | \$27,227.47 |
| 246001 | Material eléctrico y electrónico | \$30,000.00 | \$0.00 | \$2,213.60 | \$558.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,772.53 | \$27,227.47 |
| 247000 | Artículos metálicos para la construcción | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 247001 | Artículos metálicos para la construcción | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 248000 | Materiales complementarios | \$20,000.00 | \$0.00 | \$0.00 | \$1,277.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,277.46 | \$18,722.54 |
| 248001 | Materiales complementarios | \$20,000.00 | \$0.00 | \$0.00 | \$1,277.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,277.46 | \$18,722.54 |
| 249000 | Otros materiales y artículos de | \$150,000.00 | \$0.00 | \$23,785.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,785.92 | \$126,214.08 |
| 249001 | Otros materiales y artículos de | \$150,000.00 | \$0.00 | \$23,785.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,785.92 | \$126,214.08 |
| 250000 | Productos químicos, farmacéuticos y | \$70,000.00 | \$0.00 | \$210.00 | \$255,598.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$255,808.48 | -\$185,808.48 |
| 252000 | Fertilizantes, pesticidas y otros | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 252001 | Plaguicidas, abonos y fertilizantes | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 253000 | Medicinas y productos farmacéuticos | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 253001 | Medicinas y productos farmacéuticos | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 254000 | Materiales, accesorios y suministros | \$15,000.00 | \$0.00 | \$0.00 | \$255,598.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$255,598.48 | -\$240,598.48 |
| 254001 | Materiales, accesorios y suministros | \$15,000.00 | \$0.00 | \$0.00 | \$255,598.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$255,598.48 | -\$240,598.48 |
| 256000 | Fibras sintéticas, hules, plásticos y | \$10,000.00 | \$0.00 | \$210.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$210.00 | \$9,790.00 |
| 256001 | Fibras sintéticas, hules, plásticos y | \$10,000.00 | \$0.00 | \$210.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$210.00 | \$9,790.00 |
| 259000 | Otros productos químicos | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 |
| 259001 | Otros productos químicos | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$390,000.00 | \$1,128.68 | \$16,887.36 | \$55,865.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73,881.85 | \$316,118.15 |
| 261000 | Combustibles, lubricantes y aditivos | \$390,000.00 | \$1,128.68 | \$16,887.36 | \$55,865.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73,881.85 | \$316,118.15 |
| 261001 | Combustibles para equipo de transporte | \$340,000.00 | \$0.00 | \$0.00 | \$48,968.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,968.19 | \$291,031.81 |
| 261002 | Aceite, lubricantes y aditivos | \$50,000.00 | \$1,128.68 | \$16,887.36 | \$6,897.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,913.66 | \$25,086.34 |
| 270000 | Vestuario, blancos, prendas de | \$255,000.00 | \$0.00 | \$0.00 | \$49,799.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,799.26 | \$205,200.74 |
| 271000 | Vestuario y uniformes | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 271001 | Vestuario y uniformes | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 272000 | Prendas de seguridad y protección | \$50,000.00 | \$0.00 | \$0.00 | \$49,799.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,799.26 | \$200.74 |

# Municipio de Apan 

 Estado de Hidalgo| Obje | to del Gasto | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | $\begin{array}{r} \text { Diferencia } \\ \text { (Vigente - Total) } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 272001 | Prendas de seguridad y protección personal | \$50,000.00 | \$0.00 | \$0.00 | \$49,799.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,799.26 | \$200.74 |
| 275000 | Blancos y otros productos textiles, | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 275001 | Blancos y otros productos textiles, | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 290000 | Herramientas, refacciones y | \$437,000.00 | \$3,063.56 | \$131,127.00 | \$42,595.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$176,785.88 | \$260,214.12 |
| 291000 | Herramientas menores | \$30,000.00 | \$0.00 | \$227.00 | \$49.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$276.00 | \$29,724.00 |
| 291001 | Herramientas menores | \$30,000.00 | \$0.00 | \$227.00 | \$49.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$276.00 | \$29,724.00 |
| 292000 | Refacciones y accesorios menores de | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 292001 | Refacciones y accesorios menores de | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 294000 | Refacciones y accesorios menores de | \$12,000.00 | \$0.00 | \$0.00 | \$399.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399.00 | \$11,601.00 |
| 294001 | Refacciones y accesorios menores de | \$12,000.00 | \$0.00 | \$0.00 | \$399.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399.00 | \$11,601.00 |
| 296000 | Refacciones y accesorios menores de | \$300,000.00 | \$3,063.56 | \$50,749.80 | \$42,147.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$95,960.68 | \$204,039.32 |
| 296001 | Refacciones y accesorios menores de | \$300,000.00 | \$3,063.56 | \$50,749.80 | \$42,147.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$95,960.68 | \$204,039.32 |
| 298000 | Refacciones y accesorios menores de | \$80,000.00 | \$0.00 | \$80,150.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,150.20 | -\$150.20 |
| 298001 | Refacciones y accesorios menores de | \$80,000.00 | \$0.00 | \$80,150.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,150.20 | -\$150.20 |
| 299000 | Refacciones y accesorios menores otros | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 299001 | Refacciones y accesorios menores otros | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 300000 | SERVICIOS GENERALES | \$3,217,167.00 | \$22,830.36 | \$159,190.40 | \$303,441.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$485,462.24 | \$2,731,704.76 |
| 310000 | Servicios básicos | \$363,000.00 | \$0.00 | \$31,946.00 | \$39,000.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,946.75 | \$292,053.25 |
| 312000 | Gas | \$90,000.00 | \$0.00 | \$10,216.00 | \$15,271.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,487.75 | \$64,512.25 |
| 312001 | Gas | \$90,000.00 | \$0.00 | \$10,216.00 | \$15,271.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,487.75 | \$64,512.25 |
| 314000 | Telefonía tradicional | \$250,000.00 | \$0.00 | \$19,734.00 | \$23,480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,214.00 | \$206,786.00 |
| 314001 | Servicio de telefonía fija | \$250,000.00 | \$0.00 | \$19,734.00 | \$23,480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,214.00 | \$206,786.00 |
| 315000 | Telefonía celular | \$12,000.00 | \$0.00 | \$1,996.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,996.00 | \$10,004.00 |
| 315001 | Telefonía Celular | \$12,000.00 | \$0.00 | \$1,996.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,996.00 | \$10,004.00 |
| 317000 | Servicios de acceso de Internet, redes y | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 317001 | Servicio de internet y | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 318000 | Servicios postales y telegráficos | \$1,000.00 | \$0.00 | \$0.00 | \$249.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$249.00 | \$751.00 |
| 318001 | Servicios postales y telegráficos | \$1,000.00 | \$0.00 | \$0.00 | \$249.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$249.00 | \$751.00 |
| 320000 | Servicios de arrendamiento | \$1,237,938.50 | \$0.00 | \$17,980.00 | \$29,719.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,699.20 | \$1,190,239.30 |
| 322000 | Arrendamiento de edificios | \$110,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$110,000.00 |
| 322001 | Arrendamiento de edificios | \$110,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$110,000.00 |
| 323000 | Arrendamiento de mobiliario y equipo de | \$88,000.00 | \$0.00 | \$17,980.00 | \$23,780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,760.00 | \$46,240.00 |
| 323001 | Arrendamiento de equipo de oficina | \$88,000.00 | \$0.00 | \$17,980.00 | \$23,780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,760.00 | \$46,240.00 |
| 325000 | Arrendamiento de equipo de transporte | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 325001 | Arrendamiento de vehículos y equipo de | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 326000 | Arrendamiento de maquinaria, otros | \$30,000.00 | \$0.00 | \$0.00 | \$5,104.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,104.00 | \$24,896.00 |
| 326001 | Arrendamiento de maquinaria y equipo | \$30,000.00 | \$0.00 | \$0.00 | \$5,104.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,104.00 | \$24,896.00 |
| 329000 | Otros arrendamientos | \$859,938.50 | \$0.00 | \$0.00 | \$835.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$835.20 | \$859,103.30 |
| 329001 | Otros arrendamientos | \$50,000.00 | \$0.00 | \$0.00 | \$835.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$835.20 | \$49,164.80 |
| 329002 | Arrendamiento de luminarias | \$809,938.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$809,938.50 |

# Municipio de Apan 

 Estado de Hidalgo| O b j | o del Gasto |
| :---: | :---: |
| 330000 | Servicios profesionales, científicos, técnicos votros servicios |
| 331000 | Servicios legales, de contabilidad, |
| 331001 | Servicios legales, de contabilidad, |
| 333000 | Servicios de consultoría administrativa, |
| 3330 | Servicios de informática |
| 334000 | Servicios de capacitación |
| 334001 | Capacitación |
| 33600 | Servicios de apoyo administrativo, |
| 336001 | Servicios de apoyo administrativo, |
| 339000 | Servicios profesionales, cientificos y |
| 1 | Servicios profesionales, cientificos y |
| 339002 | Validación de expedientes |
| 340000 | Servicios financieros, bancarios y |
| 0 | Servicios financieros y bancarios |
| 341001 | Servicios financieros y bancarios |
| 4500 | Seguro de bienes patrimoniales |
| 345001 | Seguros de autos y equipo de transporte |
| 350000 | Servicios de instalación, reparación, |
| 351000 | Conservación y mantenimiento menor de |
| 351001 | Conservación y mantenimiento menor de |
| 352000 | Instalación, reparación y mantenimiento |
| 352001 | Instalación, reparación y mantenimiento |
| 353 | Instalación, reparación y mantenimiento |
| 353001 | Instalación, reparación y mantenimiento |
| 355000 | Reparación y mantenimiento de equipo |
| 3550 | Reparación y mantenimiento de equipo |
| 357000 | Instalación, reparación y mantenimiento |
| 357001 | Instalación, reparación y mantenimiento |
| 359000 | Servicios de jardinería y fumigación |
| 359001 | Servicios de jardinería y fumigación |
| 360000 | Servicios de comunicación social y |
| 361000 | Difusión por radio, televisión y otros |
| 361001 | Difusión de programas y actividades |
| 370000 | Servicios de traslado y viáticos |
| 372000 | Pasajes terrestres |
| 372001 | Pasajes terrestres |
| 375000 | Viáticos en el país |
| 3750 | Viáticos en el país |
| 379000 | Otros servicios de traslado y hospedaje |
| 379001 | Otros servicios de traslado y hospedaje |


| Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$260,000.00 | \$13,764.96 | \$36,134.56 | \$44,383.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$94,283.38 | \$165,716.62 |
| \$150,000.00 | \$0.00 | \$25,388.68 | \$25,388.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,777.36 | \$99,222.64 |
| \$150,000.00 | \$0.00 | \$25,388.68 | \$25,388.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,777.36 | \$99,222.64 |
| \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 |
| \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 |
| \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| \$15,000.00 | \$700.00 | \$2,632.74 | \$11,339.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,671.92 | \$328.08 |
| \$15,000.00 | \$700.00 | \$2,632.74 | \$11,339.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,671.92 | \$328.08 |
| \$33,000.00 | \$13,064.96 | \$8,113.14 | \$7,656.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,834.10 | \$4,165.90 |
| \$18,000.00 | \$3,480.00 | \$0.00 | \$7,656.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,136.00 | \$6,864.00 |
| \$15,000.00 | \$9,584.96 | \$8,113.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,698.10 | -\$2,698.10 |
| \$123,000.00 | \$0.00 | \$596.29 | \$784.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,380.52 | \$121,619.48 |
| \$23,000.00 | \$0.00 | \$596.29 | \$784.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,380.52 | \$21,619.48 |
| \$23,000.00 | \$0.00 | \$596.29 | \$784.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,380.52 | \$21,619.48 |
| \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| \$435,000.00 | \$9,065.40 | \$20,398.60 | \$158,189.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187,653.42 | \$247,346.58 |
| \$230,000.00 | \$0.00 | \$0.00 | \$88,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88,740.00 | \$141,260.00 |
| \$230,000.00 | \$0.00 | \$0.00 | \$88,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88,740.00 | \$141,260.00 |
| \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| \$100,000.00 | \$9,065.40 | \$15,561.40 | \$50,796.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,423.42 | \$24,576.58 |
| \$100,000.00 | \$9,065.40 | \$15,561.40 | \$50,796.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,423.42 | \$24,576.58 |
| \$20,000.00 | \$0.00 | \$545.20 | \$16,912.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,458.00 | \$2,542.00 |
| \$20,000.00 | \$0.00 | \$545.20 | \$16,912.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,458.00 | \$2,542.00 |
| \$70,000.00 | \$0.00 | \$4,292.00 | \$1,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,032.00 | \$63,968.00 |
| \$70,000.00 | \$0.00 | \$4,292.00 | \$1,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,032.00 | \$63,968.00 |
| \$60,000.00 | \$0.00 | \$4,000.00 | \$17,280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,280.00 | \$38,720.00 |
| \$60,000.00 | \$0.00 | \$4,000.00 | \$17,280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,280.00 | \$38,720.00 |
| \$60,000.00 | \$0.00 | \$4,000.00 | \$17,280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,280.00 | \$38,720.00 |
| \$35,000.00 | \$0.00 | \$0.00 | \$198.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.00 | \$34,802.00 |
| \$8,000.00 | \$0.00 | \$0.00 | \$198.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.00 | \$7,802.00 |
| \$8,000.00 | \$0.00 | \$0.00 | \$198.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.00 | \$7,802.00 |
| \$22,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,000.00 |
| \$22,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,000.00 |
| \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |

# Municipio de Apan 

| Obje | to del Gasto | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | $\begin{array}{r} \text { Diferencia } \\ \text { (Vigente - Total) } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 380000 | Servicios oficiales | \$228,228.50 | \$0.00 | \$43,494.95 | \$13,886.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,380.97 | \$170,847.53 |
| 382000 | Gastos de orden social y cultural | \$108,228.50 | \$0.00 | \$31,499.91 | \$1,899.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,399.88 | \$74,828.62 |
| 382001 | Gastos de orden social y cultural | \$108,228.50 | \$0.00 | \$31,499.91 | \$1,899.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,399.88 | \$74,828.62 |
| 383000 | Congresos y convenciones | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 383001 | Congresos y convenciones | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 385000 | Gastos de representación | \$100,000.00 | \$0.00 | \$11,995.04 | \$11,986.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,981.09 | \$76,018.91 |
| 385001 | Gastos de representación | \$100,000.00 | \$0.00 | \$11,995.04 | \$11,986.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,981.09 | \$76,018.91 |
| 390000 | Otros servicios generales | \$475,000.00 | \$0.00 | \$4,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,640.00 | \$470,360.00 |
| 391000 | Servicios funerarios y de cementerios | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 391001 | Servicios funerarios y de cementerios | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 392000 | Impuestos y derechos | \$46,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,000.00 |
| 392001 | Pago de otros impuestos | \$16,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,000.00 |
| 392002 | Pago de derechos | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 395000 | Penas, multas, accesorios y | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 395001 | Penas, multas, accesorios y | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 398000 | Impuesto sobre nóminas y otros que se | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 398001 | Impuesto estatal sobre nóminas y otros | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 399000 | Otros servicios generales | \$8,000.00 | \$0.00 | \$4,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,640.00 | \$3,360.00 |
| 399002 | Otros servicios generales | \$8,000.00 | \$0.00 | \$4,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,640.00 | \$3,360.00 |
| 400000 | TRANSFERENCIAS, | \$1,367,743.99 | \$0.00 | \$51,336.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,336.79 | \$1,316,407.20 |
| 420000 | Transferencias al resto del sector | \$33,553.99 | \$0.00 | \$33,553.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,553.99 | \$0.00 |
| 421000 | Transferencias otorgadas a organismos | \$33,553.99 | \$0.00 | \$33,553.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,553.99 | \$0.00 |
| 421001 | Transferencias otorgadas a organismos | \$33,553.99 | \$0.00 | \$33,553.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,553.99 | \$0.00 |
| 440000 | Ayudas sociales | \$140,000.00 | \$0.00 | \$17,782.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,782.80 | \$122,217.20 |
| 441000 | Ayudas sociales a personas | \$60,000.00 | \$0.00 | \$17,782.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,782.80 | \$42,217.20 |
| 441001 | Ayudas sociales a personas | \$20,000.00 | \$0.00 | \$17,782.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,782.80 | \$2,217.20 |
| 441002 | Ayudas sociales a comunidades | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 441003 | Ayudas sociales a Instituciones | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 441004 | Ayudas Sociales a Instituciones de | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 443000 | Ayudas sociales a instituciones de | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 443001 | Ayudas sociales a instituciones de | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 445000 | Ayudas sociales a instituciones sin fines | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 445001 | Ayudas sociales a Instituciones sin | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 448000 | Ayudas por desastres naturales y otros | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 448001 | Ayudas por desastres naturales y otros | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 450000 | Pensiones y jubilaciones | \$1,194,190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,194,190.00 |
| 452000 | Jubilaciones | \$1,194,190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,194,190.00 |
| 452001 | Jubilaciones | \$1,194,190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,194,190.00 |
|  | Recursos Propios | \$12,492,889.99 | \$528,531.94 | \$757,379.55 | \$947,629.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,233,540.79 | \$10,259,349.20 |

# Municipio de Apan 

 Estado de Hidalgo|  |  |  | Presupuesto Vigente |  |  |  |  |  |  |  |  |  |  |  |  |  | Diferencia |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Objeto | del | Gasto | Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Tota | (Vigente - Total) |

10128 Fondo General de Participaciones

| 100000 | SERVICIOS PERSONALES | \$22,970,064.13 | \$1,480,434.16 | \$1,749,524.85 | \$1,670,048.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,900,007.36 | \$18,070,056.77 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 110000 | Remuneraciones al personal de | \$11,306,948.00 | \$942,523.16 | \$1,071,714.17 | \$1,037,952.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,052,189.45 | \$8,254,758.55 |
| 111000 | Dietas | \$500,000.00 | \$0.00 | \$174,831.54 | \$174,831.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$349,663.08 | \$150,336.92 |
| 111001 | Dietas para la Asamblea | \$500,000.00 | \$0.00 | \$174,831.54 | \$174,831.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$349,663.08 | \$150,336.92 |
| 113000 | Sueldos base al personal permanente | \$10,806,948.00 | \$942,523.16 | \$896,882.63 | \$863,120.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,702,526.37 | \$8,104,421.63 |
| 113001 | Sueldos base al personal permanente | \$10,806,948.00 | \$942,523.16 | \$896,882.63 | \$863,120.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,702,526.37 | \$8,104,421.63 |
| 120000 | Remuneraciones al personal de | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 122000 | Sueldos base al personal eventual | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 122001 | Sueldos base al personal eventual | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 130000 | Remuneraciones adicionales y | \$5,412,940.13 | \$35,259.00 | \$132,214.68 | \$51,367.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$218,840.68 | \$5,194,099.45 |
| 131000 | Primas por años de servicios efectivos | \$120,000.00 | \$0.00 | \$103,864.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103,864.68 | \$16,135.32 |
| 131003 | Prima de antigüedad | \$120,000.00 | \$0.00 | \$103,864.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103,864.68 | \$16,135.32 |
| 132000 | Primas de vacaciones, dominical y | \$4,922,466.13 | \$30,298.00 | \$23,551.00 | \$12,514.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66,363.00 | \$4,856,103.13 |
| 132001 | Gratificación anual | \$4,646,174.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,646,174.13 |
| 132002 | Prima vacacional | \$252,292.00 | \$28,892.00 | \$22,525.00 | \$12,514.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63,931.00 | \$188,361.00 |
| 132003 | Prima dominical | \$24,000.00 | \$1,406.00 | \$1,026.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,432.00 | \$21,568.00 |
| 133000 | Horas extraordinarias | \$211,474.00 | \$2,961.00 | \$3,199.00 | \$37,253.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,413.00 | \$168,061.00 |
| 133001 | Horas extras | \$211,474.00 | \$2,961.00 | \$3,199.00 | \$37,253.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,413.00 | \$168,061.00 |
| 134000 | Compensaciones | \$159,000.00 | \$2,000.00 | \$1,600.00 | \$1,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,200.00 | \$153,800.00 |
| 134001 | Compensaciones | \$159,000.00 | \$2,000.00 | \$1,600.00 | \$1,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,200.00 | \$153,800.00 |
| 140000 | Seguridad Social | \$210,000.00 | \$0.00 | \$0.00 | \$54,260.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,260.23 | \$155,739.77 |
| 144000 | Aportaciones para seguros | \$210,000.00 | \$0.00 | \$0.00 | \$54,260.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,260.23 | \$155,739.77 |
| 144001 | Cuotas al Seguro de Vida Personal | \$210,000.00 | \$0.00 | \$0.00 | \$54,260.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,260.23 | \$155,739.77 |
| 150000 | Otras prestaciones sociales y | \$5,940,176.00 | \$502,652.00 | \$545,596.00 | \$526,469.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,574,717.00 | \$4,365,459.00 |
| 154000 | Prestaciones contractuales | \$5,940,176.00 | \$502,652.00 | \$545,596.00 | \$526,469.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,574,717.00 | \$4,365,459.00 |
| 154001 | Prestaciones establecidas por | \$562,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$562,220.00 |
| 154002 | Quinquenio | \$3,739,056.00 | \$342,838.00 | \$378,822.00 | \$363,195.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,084,855.00 | \$2,654,201.00 |
| 154003 | Canasta Básica | \$1,088,900.00 | \$108,000.00 | \$116,400.00 | \$112,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$336,600.00 | \$752,300.00 |
| 154004 | Bono de Vida Cara | \$466,000.00 | \$47,414.00 | \$45,974.00 | \$45,974.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139,362.00 | \$326,638.00 |
| 154005 | Becas | \$84,000.00 | \$4,400.00 | \$4,400.00 | \$5,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,900.00 | \$70,100.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$1,722,202.00 | \$3,690.00 | \$116,675.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120,365.72 | \$1,601,836.28 |
| 210000 | Materiales de administración, emisión | \$420,000.00 | \$0.00 | \$94,675.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$94,675.72 | \$325,324.28 |
| 211000 | Materiales, ${ }^{\text {ctilies y equipos menores de }}$ | \$280,000.00 | \$0.00 | \$70,182.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,182.32 | \$209,817.68 |
| 211001 | Material de oficina | \$180,000.00 | \$0.00 | \$70,182.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,182.32 | \$109,817.68 |
| 211003 | Material de imprenta | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 214000 | Materiales, ${ }^{\text {ctiles y equipos menores de }}$ | \$50,000.00 | \$0.00 | \$24,493.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,493.40 | \$25,506.60 |
| 214001 | Consumibles para equipo informático | \$50,000.00 | \$0.00 | \$24,493.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,493.40 | \$25,506.60 |

# Municipio de Apan 

 Estado de Hidalgo| Objeto del Gasto |  | Presupuesto Vigente $\$ 60,000.00$ | Ene <br> $\$ 0.00$ | Feb $\$ 0.00$ | Mar $\$ 0.00$ | Abr |  | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total $\begin{array}{r}\text { Diferencia } \\ \text { (Vigente - Total) }\end{array}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 216000 | Material de limpieza |  |  |  |  |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 216001 | Material de limpieza | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 218000 | Materiales para el registro e | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 218002 | Formatos para el registro del Estado | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 220000 | Alimentos y utensilios | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 221000 | Productos alimenticios para personas | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 221001 | Alimentación de Personas | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 240000 | Materiales y artículos de construcción | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 246000 | Material eléctrico y electrónico | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 246001 | Material eléctrico y electrónico | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 |
| 261001 | Combustibles para equipo de transporte | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 |
| 270000 | Vestuario, blancos, prendas de | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 271000 | Vestuario y uniformes | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 271001 | Vestuario y uniformes | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 290000 | Herramientas, refacciones y | \$322,202.00 | \$3,690.00 | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,690.00 | \$296,512.00 |
| 291000 | Herramientas menores | \$22,202.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,202.00 |
| 291001 | Herramientas menores | \$22,202.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,202.00 |
| 296000 | Refacciones y accesorios menores de | \$200,000.00 | \$3,690.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,690.00 | \$196,310.00 |
| 296001 | Refacciones y accesorios menores de | \$200,000.00 | \$3,690.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,690.00 | \$196,310.00 |
| 298000 | Refacciones y accesorios menores de | \$100,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,000.00 | \$78,000.00 |
| 298001 | Refacciones y accesorios menores de | \$100,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,000.00 | \$78,000.00 |
| 300000 | SERVICIOS GENERALES | \$4,478,745.87 | \$34,302.00 | \$77,043.72 | \$355,818.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$467,164.33 | \$4,011,581.54 |
| 320000 | Servicios de arrendamiento | \$969,938.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$969,938.50 |
| 323000 | Arrendamiento de mobiliario y equipo de | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 323001 | Arrendamiento de equipo de oficina | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 325000 | Arrendamiento de equipo de transporte | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 325001 | Arrendamiento de vehículos y equipo de | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 329000 | Otros arrendamientos | \$809,938.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$809,938.50 |
| 329002 | Arrendamiento de luminarias | \$809,938.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$809,938.50 |
| 330000 | Servicios profesionales, científicos, | \$205,000.00 | \$0.00 | \$0.00 | \$5,473.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,473.61 | \$199,526.39 |
| 331000 | Servicios legales, de contabilidad, | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 331001 | Servicios legales, de contabilidad, | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 334000 | Servicios de capacitación | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 334001 | Capacitación | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 336000 | Servicios de apoyo administrativo, | \$40,000.00 | \$0.00 | \$0.00 | \$5,473.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,473.61 | \$34,526.39 |
| 336001 | Servicios de apoyo administrativo, | \$40,000.00 | \$0.00 | \$0.00 | \$5,473.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,473.61 | \$34,526.39 |
| 339000 | Servicios profesionales, cientificos y | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 339001 | Servicios profesionales, cientificos y | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |

# Municipio de Apan 

 Estado de Hidalgo| Obje | o del Gasto | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | $\begin{array}{r} \text { Diferencia } \\ \text { (Vigente - Total) } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 350000 | Servicios de instalación, reparación, | \$680,000.00 | \$0.00 | \$12,180.00 | \$58,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,760.00 | \$609,240.00 |
| 351000 | Conservación y mantenimiento menor de | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 351001 | Conservación y mantenimiento menor de | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 352000 | Instalación, reparación y mantenimiento | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 352001 | Instalación, reparación y mantenimiento | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 353000 | Instalación, reparación y mantenimiento | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 353001 | Instalación, reparación y mantenimiento | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 355000 | Reparación y mantenimiento de equipo | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 355001 | Reparación y mantenimiento de equipo | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 357000 | Instalación, reparación y mantenimiento | \$50,000.00 | \$0.00 | \$0.00 | \$48,720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,720.00 | \$1,280.00 |
| 357001 | Instalación, reparación y mantenimiento | \$50,000.00 | \$0.00 | \$0.00 | \$48,720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,720.00 | \$1,280.00 |
| 358000 | Servicios de limpieza y manejo de | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 358002 | Servicios de limpieza y manejo de | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 359000 | Servicios de jardinería y fumigación | \$130,000.00 | \$0.00 | \$12,180.00 | \$9,860.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,040.00 | \$107,960.00 |
| 359001 | Servicios de jardinería y fumigación | \$130,000.00 | \$0.00 | \$12,180.00 | \$9,860.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,040.00 | \$107,960.00 |
| 360000 | Servicios de comunicación social y | \$270,000.00 | \$34,302.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,302.00 | \$235,698.00 |
| 361000 | Difusión por radio, televisión y otros | \$270,000.00 | \$34,302.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,302.00 | \$235,698.00 |
| 361001 | Difusión de programas y actividades | \$270,000.00 | \$34,302.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,302.00 | \$235,698.00 |
| 370000 | Servicios de traslado y viáticos | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 375000 | Viáticos en el país | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 375001 | Viáticos en el país | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 379000 | Otros servicios de traslado y hospedaje | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 379001 | Otros servicios de traslado y hospedaje | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 380000 | Servicios oficiales | \$1,523,807.37 | \$0.00 | \$64,863.72 | \$194,532.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$259,395.72 | \$1,264,411.65 |
| 382000 | Gastos de orden social y cultural | \$1,439,807.37 | \$0.00 | \$64,863.72 | \$194,532.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$259,395.72 | \$1,180,411.65 |
| 382001 | Gastos de orden social y cultural | \$1,439,807.37 | \$0.00 | \$64,863.72 | \$194,532.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$259,395.72 | \$1,180,411.65 |
| 383000 | Congresos y convenciones | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 383001 | Congresos y convenciones | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 385000 | Gastos de representación | \$44,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,000.00 |
| 385001 | Gastos de representación | \$44,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,000.00 |
| 390000 | Otros servicios generales | \$790,000.00 | \$0.00 | \$0.00 | \$97,233.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97,233.00 | \$692,767.00 |
| 391000 | Servicios funerarios y de cementerios | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 391001 | Servicios funerarios y de cementerios | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 392000 | Impuestos y derechos | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 392001 | Pago de otros impuestos | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 392002 | Pago de derechos | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 398000 | Impuesto sobre nóminas y otros que se | \$700,000.00 | \$0.00 | \$0.00 | \$97,233.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97,233.00 | \$602,767.00 |
| 398001 | Impuesto estatal sobre nóminas y otros | \$700,000.00 | \$0.00 | \$0.00 | \$97,233.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97,233.00 | \$602,767.00 |
| 400000 | TRANSFERENCIAS, | \$3,620,900.00 | \$417,881.00 | \$430,318.00 | \$415,628.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,263,827.00 | \$2,357,073.00 |
| 410000 | Transferencias internas y | \$676,000.00 | \$56,580.00 | \$56,270.00 | \$56,540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$169,390.00 | \$506,610.00 |

# Municipio de Apan 

 Estado de HidalgoUsr: supenisor

| O b j | o del Gasto | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 414000 | Asignaciones presupuestarias a | \$676,000.00 | \$56,580.00 | \$56,270.00 | \$56,540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$169,390.00 | \$506,610.00 |
| 414002 | Óraanos Autónomos Cuotas alimenticias | \$124,000.00 | \$9,610.00 | \$9,300.00 | \$9,570.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,480.00 | \$95,520.00 |
| 414003 | Apoyo a la defensa del menor | \$132,000.00 | \$11,990.00 | \$11,990.00 | \$11,990.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,970.00 | \$96,030.00 |
| 414004 | Apoyo al Hospital del DIF | \$132,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,000.00 | \$99,000.00 |
| 414005 | Apoyo al C.R.I.R.H. | \$288,000.00 | \$23,980.00 | \$23,980.00 | \$23,980.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71,940.00 | \$216,060.00 |
| 440000 | Ayudas sociales | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 441000 | Ayudas sociales a personas | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 441001 | Ayudas sociales a personas | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 450000 | Pensiones y jubilaciones | \$2,924,900.00 | \$361,301.00 | \$374,048.00 | \$359,088.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,094,437.00 | \$1,830,463.00 |
| 451000 | Pensiones | \$924,900.00 | \$81,227.00 | \$74,931.00 | \$71,680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$227,838.00 | \$697,062.00 |
| 451001 | Pensiones | \$924,900.00 | \$81,227.00 | \$74,931.00 | \$71,680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$227,838.00 | \$697,062.00 |
| 452000 | Jubilaciones | \$2,000,000.00 | \$280,074.00 | \$299,117.00 | \$287,408.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$866,599.00 | \$1,133,401.00 |
| 452001 | Jubilaciones | \$2,000,000.00 | \$280,074.00 | \$299,117.00 | \$287,408.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$866,599.00 | \$1,133,401.00 |
|  | Fondo General de Participaci | \$32,791,912.00 | 936,307.16 | 73,562.29 | ,441,494.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,751,364.41 | \$26,040,547.59 |

10129 Fondo de Fomento Municipal

| 100000 | SERVICIOS PERSONALES | \$14,568,874.00 | \$982,976.12 | \$983,572.00 | \$1,001,694.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,968,242.37 | \$11,600,631.63 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 110000 | Remuneraciones al personal de | \$14,171,838.00 | \$979,188.12 | \$979,724.00 | \$996,785.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,955,697.37 | \$11,216,140.63 |
| 111000 | Dietas | \$2,671,838.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,671,838.00 |
| 111001 | Dietas para la Asamblea | \$2,671,838.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,671,838.00 |
| 113000 | Sueldos base al personal permanente | \$11,500,000.00 | \$979,188.12 | \$979,724.00 | \$996,785.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,955,697.37 | \$8,544,302.63 |
| 113001 | Sueldos base al personal permanente | \$11,500,000.00 | \$979,188.12 | \$979,724.00 | \$996,785.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,955,697.37 | \$8,544,302.63 |
| 130000 | Remuneraciones adicionales y | \$312,000.00 | \$0.00 | \$0.00 | \$1,061.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,061.00 | \$310,939.00 |
| 132000 | Primas de vacaciones, dominical y | \$310,000.00 | \$0.00 | \$0.00 | \$1,061.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,061.00 | \$308,939.00 |
| 132001 | Gratificación anual | \$310,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$310,000.00 |
| 132002 | Prima vacacional | \$0.00 | \$0.00 | \$0.00 | \$1,061.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,061.00 | -\$1,061.00 |
| 133000 | Horas extraordinarias | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 133001 | Horas extras | \$1,000.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 134000 | Compensaciones | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 134001 | Compensaciones | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 150000 | Otras prestaciones sociales y | \$85,036.00 | \$3,788.00 | \$3,848.00 | \$3,848.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,484.00 | \$73,552.00 |
| 154000 | Prestaciones contractuales | \$85,036.00 | \$3,788.00 | \$3,848.00 | \$3,848.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,484.00 | \$73,552.00 |
| 154001 | Prestaciones establecidas por | \$37,780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,780.00 |
| 154002 | Quinquenio | \$36,456.00 | \$2,988.00 | \$3,048.00 | \$3,048.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,084.00 | \$27,372.00 |
| 154003 | Canasta Básica | \$10,800.00 | \$800.00 | \$800.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,400.00 | \$8,400.00 |
|  | Fondo de Fomento Municipal | \$14,568,874.00 | \$982,976.12 | \$983,572.00 | \$1,001,694.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,968,242.37 | \$11,600,631.63 |

# Municipio de Apan 

Estado de Hidalgo

| O b j | to del Gasto | Presupuesto Vigente | Ene | Feb | Mar | Abr | May |  |  | Ago | Sep | Oct | Nov | Dic | Total | $\begin{array}{r} \text { Diferencia } \\ \text { (Vigente - Total) } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100000 | SERVICIOS PERSONALES | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 150000 | Otras prestaciones sociales y | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 152000 | Indemnizaciones | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 152001 | Indemnizaciones | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 261001 | Combustibles para equipo de transporte | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 300000 | SERVICIOS GENERALES | \$270,918.00 | \$0.00 | \$0.00 | \$122,148.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$122,148.00 | \$148,770.00 |
| 330000 | Servicios profesionales, científicos, | \$90,271.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,271.00 |
| 331000 | Servicios legales, de contabilidad, | \$90,271.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,271.00 |
| 331001 | Servicios legales, de contabilidad, | \$90,271.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,271.00 |
| 380000 | Servicios oficiales | \$180,647.00 | \$0.00 | \$0.00 | \$122,148.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$122,148.00 | \$58,499.00 |
| 382000 | Gastos de orden social y cultural | \$180,647.00 | \$0.00 | \$0.00 | \$122,148.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$122,148.00 | \$58,499.00 |
| 382001 | Gastos de orden social y cultural | \$180,647.00 | \$0.00 | \$0.00 | \$122,148.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$122,148.00 | \$58,499.00 |
| 500000 | bienes muebles, inmuebles | \$48,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,000.00 |
| 510000 | Mobiliario y equipo de administración | \$30,000.00 | \$0.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 511000 | Muebles de oficina y estantería | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 511001 | Muebles de oficina y estantería | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 560000 | Maquinaria, otros equipos y | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 |
| 567000 | Herramientas y máquinas-herramienta | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 |
| 567002 | Maquina de soldar | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 |
|  | Impuesto Especial sobre | \$718,918.00 | \$0.00 | \$0.00 | \$122,148.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$122,148.00 | \$596,770.00 |

## 10131 Fondo de Fiscalización y Recaudación

| 100000 | SERVICIOS PERSONALES | \$766,160.00 | \$29,648.28 | \$29,648.00 | \$29,648.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88,944.28 | \$677,215.72 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 110000 | Remuneraciones al personal de | \$466,160.00 | \$29,648.28 | \$29,648.00 | \$29,648.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88,944.28 | \$377,215.72 |
| 113000 | Sueldos base al personal permanente | \$466,160.00 | \$29,648.28 | \$29,648.00 | \$29,648.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88,944.28 | \$377,215.72 |
| 113001 | Sueldos base al personal permanente | \$466,160.00 | \$29,648.28 | \$29,648.00 | \$29,648.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88,944.28 | \$377,215.72 |
| 130000 | Remuneraciones adicionales y | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 132000 | Primas de vacaciones, dominical y | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 132001 | Gratificación anual | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$46,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,326.00 |
| 210000 | Materiales de administración, emisión | \$46,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,326.00 |
| 211000 | Materiales, útiles y equipos menores de | \$46,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,326.00 |
| 211001 | Material de oficina | \$46,326.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,326.00 |
| 300000 | SERVICIOS GENERALES | \$90,000.00 | \$0.00 | \$1,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,160.00 | \$88,840.00 |
| 330000 | Servicios profesionales, científicos, | \$60,000.00 | \$0.00 | \$1,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,160.00 | \$58,840.00 |
| 331000 | Servicios legales, de contabilidad, | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |

# Municipio de Apan 

Usr: superisor

| O b j | to del Gasto | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 331001 | Servicios legales, de contabilidad, | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 333000 | Servicios de consultoría administrativa, | \$30,000.00 | \$0.00 | \$1,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,160.00 | \$28,840.00 |
| 333001 | Servicios de informática | \$30,000.00 | \$0.00 | \$1,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,160.00 | \$28,840.00 |
| 360000 | Servicios de comunicación social y | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 361000 | Difusión por radio, televisión y otros | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 361001 | Difusión de programas y actividades | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 500000 | bienes muebles, inmuebles | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 510000 | Mobiliario y equipo de administración | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 511000 | Muebles de oficina y estantería | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 511001 | Muebles de oficina y estantería | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 515000 | Equipo de cómputo y de tecnología de la | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 515001 | Equipo de cómputo y tecnología de la | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 590000 | Activos intangibles | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 591000 | Software | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 591001 | Software | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
|  | Fondo de Fiscalización y | \$947,486.00 | \$29,648.28 | \$30,808.00 | \$29,648.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,104.28 | \$857,381.72 |

10134 Incentivo a la venta final de diésel y gasolina

| 200000 | MATERIALES Y SUMINISTROS | \$1,515,958.00 | \$0.00 | \$163,296.09 | 59.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$351,755.29 | \$1,164,202.71 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 260000 | Combustibles, lubricantes y aditivos | \$1,515,958.00 | \$0.00 | \$163,296.09 | \$188,459.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$351,755.29 | \$1,164,202.71 |
| 261000 | Combustibles, lubricantes y aditivos | \$1,515,958.00 | \$0.00 | \$163,296.09 | \$188,459.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$351,755.29 | \$1,164,202.71 |
| 261001 | Combustibles para equipo de transporte | \$1,515,958.00 | \$0.00 | \$163,296.09 | \$188,459.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$351,755.29 | \$1,164,202.71 |
|  | Incentivo a la venta final de diésel y | \$1,515,958.00 | \$0.00 | \$163,296.09 | \$188,459.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$351,755.29 | \$1,164,202.71 |

10137 Impuesto Sobre Automóviles Nuevos


10138 Fondo de Compensación del Impuesto sobre Automóviles Nuevos

| 138 |  | npe | n | pue | sob | O | es |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 300000 | SERVICIOS GENERALES | \$55,568.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,568.00 |
| 320000 | Servicios de arrendamiento | \$55,568.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,568.00 |
| 322000 | Arrendamiento de edificios | \$55,568.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,568.00 |
| 322001 | Arrendamiento de edificios | \$55,568.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,568.00 |
|  | Fondo de Compensación del | \$55,568.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,568.00 |

# Municipio de Apan 

 Estado de Hidalgo

10147 Fondo de Aportaciones al Fortalecimiento de los Municipios y Demarcaciones Territoriales del

| 100000 | SERVICIOS PERSONALES | \$15,468,647.45 | \$976,336.16 | \$977,207.80 | \$1,058,066.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,011,610.30 | \$12,457,037.15 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 110000 | Remuneraciones al personal de | \$11,864,076.00 | \$959,074.99 | \$957,871.93 | \$983,580.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,900,527.86 | \$8,963,548.14 |
| 113000 | Sueldos base al personal permanente | \$11,864,076.00 | \$959,074.99 | \$957,871.93 | \$983,580.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,900,527.86 | \$8,963,548.14 |
| 113001 | Sueldos base al personal permanente | \$11,864,076.00 | \$959,074.99 | \$957,871.93 | \$983,580.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,900,527.86 | \$8,963,548.14 |
| 130000 | Remuneraciones adicionales y | \$2,602,578.93 | \$8,182.00 | \$11,797.00 | \$17,553.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,532.00 | \$2,565,046.93 |
| 132000 | Primas de vacaciones, dominical y | \$2,455,052.93 | \$8,182.00 | \$11,797.00 | \$17,553.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,532.00 | \$2,417,520.93 |
| 132001 | Gratificación anual | \$2,275,052.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,275,052.93 |
| 132002 | Prima vacacional | \$180,000.00 | \$8,182.00 | \$11,797.00 | \$17,553.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,532.00 | \$142,468.00 |
| 133000 | Horas extraordinarias | \$147,526.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$147,526.00 |
| 133001 | Horas extras | \$147,526.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$147,526.00 |
| 140000 | Seguridad Social | \$120,000.00 | \$0.00 | \$0.00 | \$4,597.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,597.94 | \$115,402.06 |
| 144000 | Aportaciones para seguros | \$120,000.00 | \$0.00 | \$0.00 | \$4,597.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,597.94 | \$115,402.06 |
| 144001 | Cuotas al Seguro de Vida Personal | \$120,000.00 | \$0.00 | \$0.00 | \$4,597.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,597.94 | \$115,402.06 |
| 150000 | Otras prestaciones sociales y | \$700,000.00 | \$9,079.17 | \$4,981.87 | \$52,334.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66,395.50 | \$633,604.50 |
| 152000 | Indemnizaciones | \$500,000.00 | \$0.00 | \$4,186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,186.00 | \$495,814.00 |
| 152001 | Indemnizaciones | \$500,000.00 | \$0.00 | \$4,186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,186.00 | \$495,814.00 |
| 159000 | Otras prestaciones sociales y | \$200,000.00 | \$9,079.17 | \$795.87 | \$52,334.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62,209.50 | \$137,790.50 |
| 159001 | Medicamentos a personal de seguridad | \$200,000.00 | \$9,079.17 | \$795.87 | \$52,334.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62,209.50 | \$137,790.50 |
| 170000 | Pago de estímulos a servidores | \$181,992.52 | \$0.00 | \$2,557.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,557.00 | \$179,435.52 |
| 171000 | Estímulos | \$181,992.52 | \$0.00 | \$2,557.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,557.00 | \$179,435.52 |
| 171001 | Estimulos | \$181,992.52 | \$0.00 | \$2,557.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,557.00 | \$179,435.52 |
| 200000 | MATERIALES Y SUMINISTROS | \$2,848,000.00 | \$19,938.08 | \$184,091.13 | \$362,698.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$566,727.60 | \$2,281,272.40 |
| 240000 | Materiales y artículos de construcción | \$0.00 | \$0.00 | \$0.00 | \$76,906.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,906.00 | -\$76,906.00 |
| 246000 | Material eléctrico y electrónico | \$0.00 | \$0.00 | \$0.00 | \$76,906.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,906.00 | -\$76,906.00 |
| 246001 | Material eléctrico y electrónico | \$0.00 | \$0.00 | \$0.00 | \$76,906.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,906.00 | -\$76,906.00 |
| 250000 | Productos químicos, farmacéuticos y | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 254000 | Materiales, accesorios y suministros | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 254001 | Materiales, accesorios y suministros | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 259000 | Otros productos químicos | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 259001 | Otros productos químicos | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$1,920,000.00 | \$2,034.64 | \$125,120.13 | \$237,741.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$364,896.36 | \$1,555,103.64 |
| 261000 | Combustibles, lubricantes y aditivos | \$1,920,000.00 | \$2,034.64 | \$125,120.13 | \$237,741.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$364,896.36 | \$1,555,103.64 |
| 261001 | Combustibles para equipo de transporte | \$1,800,000.00 | \$0.00 | \$124,219.46 | \$228,740.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$352,960.40 | \$1,447,039.60 |
| 261002 | Aceite, lubricantes y aditivos | \$120,000.00 | \$2,034.64 | \$900.67 | \$9,000.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,935.96 | \$108,064.04 |
| 270000 | Vestuario, blancos, prendas de | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 271000 | Vestuario y uniformes | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 271001 | Vestuario y uniformes | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |

# Municipio de Apan 

Estado de Hidalgo

| O b j | to del Gasto | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 280000 | Materiales y suministros para | \$128,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$128,000.00 |
| 283000 | Prendas de protección para seguridad | \$128,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$128,000.00 |
| 283001 | Prendas de proteccion para seguridad | \$128,000.00 | \$0.00 | \$0.00 | 00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | 128,000.00 |
| 290000 | Herramientas, refacciones y | \$300,000.00 | \$17,903.44 | \$58,971.00 | \$48,050.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124,925.24 | \$175,074.76 |
| 296000 | Refacciones y accesorios menores de | \$300,000.00 | \$17,903.44 | \$58,971.00 | \$48,050.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124,925.24 | \$175,074.76 |
| 296001 | Refacciones y accesorios menores de | \$300,000.00 | \$17,903.44 | \$58,971.00 | \$48,050.80 | \$0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124,925.24 | \$175,074.76 |
| 300000 | SERVICIOS GENERALES | \$12,233,798.55 | \$34,543.37 | \$1,672,171.13 | \$827,816.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,534,530.95 | \$9,699,267.60 |
| 310000 | Servicios básicos | \$9,383,982.05 | \$0.00 | \$832,229.36 | \$768,957.85 | O | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,601,187.21 | \$7,782,794.84 |
| 311000 | Energía eléctrica | \$9,033,982.05 | \$0.00 | \$816,998.60 | \$768,957.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,585,956.45 | \$7,448,025.60 |
| 311001 | Servicio de energía eléctrica | \$9,033,982.05 | \$0.00 | \$816,998.60 | \$768,957.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,585,956.45 | \$7,448,025.60 |
| 313000 | Agua | \$350,000.00 | \$0.00 | \$15,230.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,230.76 | \$334,769.24 |
| 313002 | Derechos de agua potable | \$350,000.00 | \$0.00 | \$15,230.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,230.76 | \$334,769.24 |
| 320000 | Servicios de arrendamiento | \$2,429,816.50 | \$0.00 | \$809,938.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$809,938.96 | \$1,619,877.54 |
| 329000 | Otros arrendamientos | \$2,429,816.50 | \$0.00 | \$809,938.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$809,938.96 | \$1,619,877.54 |
| 329002 | Arrendamiento de luminarias | \$2,429,816.50 | \$0.00 | \$809,938.96 | \$0.00 | 80.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$809,938.96 | \$1,619,877.54 |
| 340000 | Servicios financieros, bancarios y | \$120,000.00 | \$11,476.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,476.77 | \$108,523.23 |
| 345000 | Seguro de bienes patrimoniales | \$120,000.00 | \$11,476.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,476.77 | \$108,523.23 |
| 345001 | Seguros de autos y equipo de transporte | \$120,000.00 | \$11,476.77 | \$0.00 | \$0.00 | \$0. | \$0. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,476.77 | \$108,523.23 |
| 350000 | Servicios de instalación, reparación, | \$300,000.00 | \$23,066.60 | \$30,002.81 | \$58,858.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$111,928.01 | \$188,071.99 |
| 355000 | Reparación y mantenimiento de equipo | \$200,000.00 | \$23,066.60 | \$30,002.81 | \$58,858.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$111,928.01 | \$88,071.99 |
| 355001 | Reparación y mantenimiento de equipo | \$200,000.00 | \$23,066.60 | \$30,002.81 | \$58,858.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$111,928.01 | \$88,071.99 |
| 356000 | Reparación y mantenimiento de equipo | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 356001 | Reparación y mantenimiento de equipo | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 500000 | BIENES MUEBLES, INMUEBLES | \$401,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$401,000.00 |
| 550000 | Equipo de defensa y seguridad | \$160,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$160,000.00 |
| 551000 | Equipo de defensa y seguridad | \$160,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$160,000.00 |
| 551001 | Equipo de defensa y seguridad publica | \$160,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$160,000.00 |
| 560000 | Maquinaria, otros equipos y | \$241,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$241,000.00 |
| 565000 | Equipo de comunicación y | \$241,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$241,000.00 |
| 565002 | Equipo de radiocomunicación | \$241,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 | \$241,000.00 |
|  | Fondo de Aportaciones al | \$30,951,446.00 | ,030,817.61 | \$2,833,470.06 | ,248,581.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,112,868.85 | \$24,838,577.15 |



| 10160 Fondo de Aportaciones para la infraestructura Social Municipal y de la Demarcaciones |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 600000 | INVERSION PUBLICA | \$24,451,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,451,500.00 |
| 610000 | Obra pública en bienes de dominio | \$24,451,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,451,500.00 |
| 612000 | Edificación no habitacional | \$24,451,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,451,500.00 |
| 612002 | Obras pendientes de autorizar | \$24,451,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,451,500.00 |
|  | Fondo de Aportaciones para la | \$24,451,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,451,500.00 |

# Municipio de Apan 

 Estado de Hidalgo

10230 Fondo de Participación de la Recaudación del Impuesto Sobre la Renta

| 100000 | SERVICIOS PERSONALES | 1.95 | \$0.00 | \$260,969.68 | \$202,141.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$463,110.68 | \$459,151.27 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 110000 | Remuneraciones al personal de | \$595,992.00 | \$0.00 | \$202,141.00 | \$202,141.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$404,282.00 | \$191,710.00 |
| 111000 | Dietas | \$595,992.00 | \$0.00 | \$202,141.00 | \$202,141.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$404,282.00 | \$191,710.00 |
| 111001 | Dietas para la Asamblea | \$595,992.00 | \$0.00 | \$202,141.00 | \$202,141.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$404,282.00 | \$191,710.00 |
| 120000 | Remuneraciones al personal de | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 122000 | Sueldos base al personal eventual | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 122001 | Sueldos base al personal eventual | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 130000 | Remuneraciones adicionales y | \$226,269.95 | \$0.00 | \$58,828.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,828.68 | \$167,441.27 |
| 131000 | Primas por años de servicios efectivos | \$100,000.00 | \$0.00 | \$58,828.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,828.68 | \$41,171.32 |
| 131003 | Prima de antigüedad | \$100,000.00 | \$0.00 | \$58,828.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,828.68 | \$41,171.32 |
| 132000 | Primas de vacaciones, dominical y | \$126,269.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,269.95 |
| 132001 | Gratificación anual | \$126,269.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,269.95 |
| 200000 | MATERIALES Y SUMINISTROS | \$740,000.00 | \$0.00 | \$108,062.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108,062.12 | \$631,937.88 |
| 210000 | Materiales de administración, emisión | \$210,000.00 | \$0.00 | \$78,226.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,226.92 | \$131,773.08 |
| 211000 | Materiales, útiles y equipos menores de | \$130,000.00 | \$0.00 | \$78,226.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,226.92 | \$51,773.08 |
| 211001 | Material de oficina | \$80,000.00 | \$0.00 | \$78,226.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,226.92 | \$1,773.08 |
| 211003 | Material de imprenta | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 214000 | Materiales, útiles y equipos menores de | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 214001 | Consumibles para equipo informático | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 216000 | Material de limpieza | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 216001 | Material de limpieza | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 240000 | Materiales y artículos de construcción | \$30,000.00 | \$0.00 | \$29,835.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,835.20 | \$164.80 |
| 246000 | Material eléctrico y electrónico | \$30,000.00 | \$0.00 | \$29,835.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,835.20 | \$164.80 |
| 246001 | Material eléctrico y electrónico | \$30,000.00 | \$0.00 | \$29,835.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,835.20 | \$164.80 |
| 260000 | Combustibles, lubricantes y aditivos | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 261001 | Combustibles para equipo de transporte | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 290000 | Herramientas, refacciones y | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 296000 | Refacciones y accesorios menores de | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 296001 | Refacciones y accesorios menores de | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 300000 | SERVICIOS GENERALES | \$206,860.85 | \$0.00 | \$177,498.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177,498.80 | \$29,362.05 |
| 350000 | Servicios de instalación, reparación, | \$100,000.00 | \$0.00 | \$78,102.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,102.80 | \$21,897.20 |
| 355000 | Reparación y mantenimiento de equipo | \$100,000.00 | \$0.00 | \$78,102.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,102.80 | \$21,897.20 |
| 355001 | Reparación y mantenimiento de equipo | \$100,000.00 | \$0.00 | \$78,102.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,102.80 | \$21,897.20 |
| 360000 | Servicios de comunicación social y | \$6,860.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,860.85 |
| 361000 | Difusión por radio, televisión y otros | \$6,860.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,860.85 |
| 361001 | Difusión de programas y actividades | \$6,860.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,860.85 |

# Municipio de Apan 

Usr. supenisor

| Obje | eto del Gasto | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 390000 | Otros servicios generales | \$100,000.00 | \$0.00 | \$99,396.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99,396.00 | \$604.00 |
| 398000 | Impuesto sobre nóminas y otros que se | \$100,000.00 | \$0.00 | \$99,396.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99,396.00 | \$604.00 |
| 398001 | Impuesto estatal sobre nóminas y otros | \$100,000.00 | \$0.00 | \$99,396.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99,396.00 | \$604.00 |
| 500000 | bienes muebles, inmuebles | \$30,000.00 | \$0.00 | \$7,453.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,453.00 | \$22,547.00 |
| 510000 | Mobiliario y equipo de administración | \$30,000.00 | \$0.00 | \$7,453.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,453.00 | \$22,547.00 |
| 511000 | Muebles de oficina y estantería | \$30,000.00 | \$0.00 | \$7,453.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,453.00 | \$22,547.00 |
| 511001 | Muebles de oficina y estantería | \$30,000.00 | \$0.00 | \$7,453.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,453.00 | \$22,547.00 |
| 600000 | INVERSION PUBLICA | \$400,877.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,877.20 |
| 610000 | Obra pública en bienes de dominio | \$400,877.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,877.20 |
| 612000 | Edificación no habitacional | \$400,877.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,877.20 |
| 612002 | Obras pendientes de autorizar | \$400,877.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,877.20 |
|  | Fondo de Participación de la | \$2,300,000.00 | \$0.00 | \$553,983.60 | 141.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$756,124.60 | \$1,543,875.40 |

